

Sonoran 2010 Budget

	2009		2010 Budget	
	Budget	Projection	Amount	For 13 Units Per Unit Per Month
Allocation Per Unit (Billed 1/2 Jan 1 1/2 July1)	872	872	890	\$74.17
Income				
Homeowner Allocation	11,336	11,336	11,570	\$74.17
Reserve Interest	1,550	1,520	1,390	\$8.91
	12,886	12,856	12,960	\$83.08
Expenses:				
Landscaping/Common Area	2,871	2,573	2,820	\$18.08
Gates/Phones	500	278	1,300	\$8.33
Utilities	1,286	1,362	1,461	\$9.36
Administrative Costs	797	689	831	\$5.33
Bad Debt			289	\$1.85
Reserve Contribution	7,432	7,515	6,259	\$40.12
Total Expenses	12,886	12,415	12,960	\$83.08

Reserves at Year End*	
Operating Cont.	459
Capital Improvements	42,402
Total Reserves	42,861

*Based on August Balance