

Sky Mountain 2010 Budget

	2009		2010	
	Budget	Projection	Amount	93 Per Unit Per Month
Allocation Per Unit (Billed 1/2 Jan 1 1/2 July1)	485		490	\$40.83
Income				
Homeowner Allocation	45,105	42,801	45,570	\$41.28
Reserve Interest	4,671	3,053	4,655	\$4.22
	49,776	45,854	50,225	\$45.49
Expenses:				
Landscaping/Common Area	3,700	4,376	3,698	\$3.35
Gates & Sweeping	4,784	5,252	4,984	\$4.51
Utilities	1,616	1,910	2,029	\$1.84
Administrative Costs	4,490	4,208	4,738	\$4.29
Bad Debt			1,139	\$1.03
Reserve Contribution	35,186	35,785	33,636	\$30.47
Total Expenses	49,776	51,529	50,225	\$45.49

Reserves at Year End 09*	
Operating Cont.	2,000
Capital Improvements	141,504
Total Reserves	143,504

*Based on August balance