

<b>Sienna Hills 2010 Budget</b>		<b>2009</b>		<b>2010 Budget</b>	
		<b>Budget</b>	<b>Projection</b>	<b>Amount</b>	<b>For 87 Units Per Unit Per Month</b>
<b>Allocation Per Unit (Billed 1/2 Jan 1 1/2 July 1)</b>		410		450	\$37.50
Income					
Homeowner Allocation		35,670	35,670	39,150	\$37.50
Reserve Interest		2,430	2,138	2,213	\$2.12
		38,100	37,808	41,363	\$39.62
Expenses:					
Landscaping/Common Area		4,192	4,917	3,742	\$3.58
Utilities		2,757	1,781	1,903	\$1.82
Gates & Sweeping		5,860	6,099	4,660	\$4.46
Administrative Costs		3,080	3,077	3,713	\$3.56
Bad Debt				979	\$0.94
Reserve Contribution		22,211	21,919	26,367	\$25.26
Total Expenses		38,100	37,792	41,363	\$39.62
Reserves at Year End*					
Operating Contingency		2,103			
Capital Reserves		66,105			
Total Reserves		68,208			

\*Based on August Balance